

**Saurashtra University**  
University Campus  
Rajkot

**Income and Expenditure Statement**

1-Apr-2017 to 31-Mar-2018

Saurashtra University 2017-18		Saurashtra University 2017-18	
1-Apr-2017 to 31-Mar-2018		1-Apr-2017 to 31-Mar-2018	
Particulars		Particulars	
<b>Examination Expenditure</b>	<b>232571412.00</b>	<b>Examination Income</b>	<b>278457153.00</b>
Remu.to Paper Setter Examiner	5686251.00	Exam.External Fee	86300096.00
Exam Advertisement Exps.	120685.00	Examination Fees	166690631.00
Exam Answer Book Stationary	16673947.00	Examination Other Fee	25466426.00
Exam.Central Assessment Exps.	29510598.00	<b>Grant From Govt.of India</b>	<b>25328921.00</b>
Exam. Committee T.A.	162343.00	DBT ( Bio Info.) Project A.K.Shah	9679.00
Exam Computer Consumable & Stationary	2675454.00	DRDE Project Dr. Ramesh Kothari	273037.00
Exam Computerisation Exps.	4615269.00	DST Inspire Fellowship Grant	496468.00
Exam.Computer Maint.& Service	737868.00	DST - Inspire Fellowship - Bhavna R.Lavadia	168350.00
Exam Conduct Exps. at Exam Centre	39831564.00	DST-MRP P.H. Parsania	-148187.00
Exam Conduct Exps.of Practical Exam	9185296.00	DST Project D. K. Ghosh	248042.00
Exam Consumable & Stores	1764.00	DST Project Nirav V. Patel	
Exam Contingency	3689804.00	DST Project Vaibhav Bhatt	602020.00
Exam Convocation Exps.	2186805.00	DST SERB Project -A.K.Shah	-11543.00
Exam Furniture & Equipemtns	1174203.00	DST Women Scientist Scheme K.G.Dangar	11176.00
Exam Furniture & Equipment Repair	104838.00	ICSSR Seminar B. M. Kher	-5930.00
Exam Honorarium to Staff	602382.00	Inspire Fellowship Nirali Raiyani	17.00
Examination Advance A/c	9847883.00	Inspire Fellowship Anjali Joshi	368000.00
Examination Dev. Fund Contribution	36937770.00	Inspire Fellowship Jamvecha Neha	368000.00
Exam.Observe T.A.	5964794.00	Marine Biodiversity Proj. S.P. Singh	99412.00
Exam Paper Setter & Examiner TA & Remu.	2604075.00	RUSA Grant	22852970.00
Exam Placement & Temp.Staff Salary	27633562.00	RUSA Grant for Academic Staff College	-4275.00
Exam Postage & Telegram	4772300.00	Seminar Grant Priya Patel	1685.00
Exam Printing Exps.	5095379.00	<b>Maint.Grant Income</b>	<b>322264422.00</b>
Exam Question Paper Printing	17837279.00	Continuing Education	
Exam Reassessment Exps.	685095.00	Estate Section Income	4357919.00
Exam Stationary	2764287.00	Hostel Fees	1039950.00
Exam Telephone Exps.	371602.00	Library Fee	518010.00
Exam Travelling Exps. Staff	370552.00	Misc. Income	3870585.00
Exam Vehicle Exps.	727763.00	Other Fee	18009327.00
<b>Maint.Grant Exps.</b>	<b>380829537.00</b>	Packge Deal Recovery	
Adhoc Bonus		P.G.Dept. Fee	14462231.00
Bonus A/c	210982.00	Publication Income	6400.00
Encashment of Leave	13979061.00	State Govt.Maint. Grant	280000000.00
Fifth Pay Commission Arrears	38245.00	University Income	
Higher Grade Arrears		<b>Other Grant</b>	<b>846770.51</b>
Leave Travel Concession	662997.00	A.I.C.T.E.Carried Award K.B.Modi	220979.00
Medical Reimbursement	942460.00	AICTE Project S.K.Parmar	
Office Administrative Exps.	82104150.00	AISHE Grant	5361.00
Out Source Salary	3453496.00	Bhartiya Sahitya Sanskruti Sansthan	-22252.30
Package Deal Recovery Refund		Bioscience Dept. Other Grant	14446.72
Salary	273272049.00	Birht Anniversary Dr.B.R.Ambedkar	11366.05
Seventh Pay Arrears	983518.00	Charini Sahitya	25690.00
Sixth Pay Commission Arrears		Computer Lab. Grant	1650.00
Travelling Allowance	5182579.00	Computer Software for M.B.A.	107598.00
<b>Excess of income over expenditure</b>	<b>555288876.82</b>	Consallancy Proj.Bio. Sci.	57000.00
		Continuing Education Center (Other Grant)	149587.35
		CSIR Dhanvirsinh Rana	20000.00
		C.S.I.R.Fellowship	81000.00
		CSIR Project - A.K.Shah	25185.00
		CSIR Project - P.H.Parsania	38520.00
		CSIR Project V.H.Shah(Chemistry)	1564.00
		CSIR Proj. H.S.Joshi	-4628.00
		CSIR Rajkumar Sharma	15662.00
		CSIR Rupal Oza	116000.00
		CSIR S.B.Bhogatya	-10211.00
		CSIR Scholarship Vipul C. Kotadiya	-95380.00
		CSIR Sonal Gokani	-90965.00
		CSIR Vandna Patani	23782.00
		Cycle Tour Nepal	-6105.00
		DAE BRNS Project P.H.Parsania	
		DAE Project D.G.Kuberkar	3386.00
		DBT Project Dr.B.R.M.Vyas	-11889.00
		D.B.T. Project M.J.Joshi	10734.00
		DST Fist Grant Bioscience	638732.00
		DST - FIST Grant - Chemistry	43353.00
		DST - FIST Grant-Physics Dept.	1038680.00
		DST INSPIRE FELLOWSHIP Rajeshri D. Patel	
		DST National Workshop	15232.00
		DST Young Scientist Proj. Dr. Vikram Raval	23759.00
		Electronics Lab. Construction	-1033695.92
		E-New Latter(Publication)	51000.00
		Enhancement of Computer Facilities	257420.00
		Faculty Development Prog. M.Pharm	4790.00
		FAP GSBTM Projecto. R.C.Khunt	270875.00
		Fellowship Grant Bioscience	-16827.96
		Fellowship Grant Chemistry Dept.	-8998.83
		Fellowship Grant R.C.Parmar	-2709.40
		Fellowship Grant Uma Singh	14360.00
		FPMD Project - A.K.Shah	3.00
		Franch Visit of Dr. Y.K.Dalal	-600.00
		Globe Centre for Indian Managment	-327673.00
		Gujcost M.R.P.R.C.Khunt	2136.00
		Gujcost M.R.P.S.K.Vaidya	23000.00
		Gymnasium Building Construction	-111324.03
		Health Center Equipments	-80890.00
		Homescience Other Grant	-553374.00
		IAS Training Center	21255.00
		ICFONM-2016 (Physics Dept.)	-47850.00
		ICMR PROJ. DR. N.R.Sheth	28374.00
		ICMR Scheme Other Grant	-2319.31
		ICSSR Dimpal Ramani	
		ICSSR Fellowship Hasmmukh.M.Chavda	
		ICSSR Fellowship Hiren.D.Jadav	16000.00
		ICSSR Fellowship Kothiwai Krishna P.	
		ICSSR Project - Archana Pandya	4000.00
		ICSSR Project - Mohini Pandya	30000.00
		Implant Project	-500000.00
		India Institute of Geologist	14404.00
		Infibnet Grant Library	19109.00

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		ISRO ARFI Project - H.P.Joshi	557402.00	
		ISRO-CAWSES Project-H.P.Joshi	3440.00	
		ISRO Respond Project (K.N.Iyer)	-19049.00	
		ISTEP Travel Grant (Physics)	-158600.81	
		IUAC Project P.S.Solanki	1038.00	
		J.D.P.A. Project-B.R.M.Vyas	36757.00	
		MBA Dept. Building	-882048.00	
		MRP A.K.Singh	1161.00	
		MRP A.N.Pandey	177984.00	
		MRP H.N.Bhatt	-525.00	
		M.R.P.H.N.Pandya	-13260.00	
		MRP J.R.Trivedi	-750.00	
		MRP K.B.Modi	109778.00	
		MRP P.P.Sood(Other Grant)	30000.00	
		MRP P.P.Vaishnav	-1470.70	
		MRP R.G.Kulkarni	24071.00	
		MRP R.M.Nayak	-8717.05	
		MRP Shipra Baluja	-3300.00	
		MRP S.M.Pandya	-20836.27	
		MRP - V.C.Soni(Other Grant)	-69.88	
		MRP Y.D.Singh	158676.66	
		NAAC Committee TA/DA	-54933.00	
		NAAC Seminar Grant	119800.00	
		National Post Doctoral Fellowship Kalpana Rakholiya		
		NBHM Grant	9789.80	
		NFDD Centre Uni.Dev Fund Grant	-9359.00	
		Nicholas Piramal Project - A.K.Shah	436.00	
		NIH-USA Funded Project-A.K.Shah	15800.00	
		N.S.C.Project D.G.Kuberkar (Other Grant)	18898.00	
		NUEPA Grant - A.S.Oza	18000.00	
		PPDS Seminar		
		Preservation of Manuscript Guj. Dept.	102195.40	
		Reading Hall Construction	-509867.00	
		Reasearch Associates Dr.Rahul Kundu	-8483.26	
		SAKSHAT NMEICT	-625557.00	
		Science Bolck Consturction	-356666.58	
		Seminar 21st Century Physics Dept.	4159.83	
		Seminar Grant M.Pharm Pharmacy		
		S.E.R.B. Grant Sangita Gohel	1460136.00	
		SERB Travel Grant Bhoomika Jogiya		
		SERB Travel Grant Malay Udeshi		
		Setting Up Foramal Inter Disci.Esta Home	30400.00	
		Simandhu Scholarship for Chemistry	100000.00	
		Sristi Briac Proj. Jatin Solanki		
		Sristi Briac Proj. Ravi Viradia		
		Suraksha Setu Society	505.00	
		Travel Grant Bhavisha.P.Sheth	-29122.00	
		Travel Grant S.P.Singh	50657.00	
		Travel Grant Vaibhav Bhatt		
		<b>Self Finace A/c</b>		<b>80945491.69</b>
		Bio Chemistry S.F.	4218457.00	
		Bio Science S.F.	2267026.00	
		Bio Technology S.F.	2016766.96	
		Chemistry S.F.	4506625.00	
		Commerce M.Phil S.F.	279184.00	
		Commerce S.F.	75489.00	
		D.B.M. S.F.	797859.83	
		Economics S.F.		
		Electronics S.F.	2705725.00	
		English S.F.	108027.00	
		Gujarati S.F.	180280.00	
		Hindi M.Phil S.F.	301049.00	
		Hiostory S.F.	127261.00	
		Home Sci.S.F.	175503.00	
		Hospital Management S.F.		
		Human Right S.F.	1195063.00	
		Journalism S.F.	103775.00	
		LAW S.F.	586603.00	
		Library Sci. S.F.	319401.00	
		Mathematics S.F.	1524525.00	
		M.B.A. Executive S.F.	752948.00	
		M.B.A.M.Phil.S.F.	408974.00	
		M.B.A. S.F.	8384764.00	
		M.C.A. S.F.	12812377.40	
		M.Ed.M.Phil S.F.		
		M.Ed. S.F.	871873.00	
		M.L.W. S.F.	2598002.00	
		M.P.Ed. S.F.	4013295.00	
		MRS S.F.		
		M.S.W.Mphil S.F.	804349.00	
		M.S.W. S.F.	3350392.50	
		P.G.D.B.A. S.F.	1106276.00	
		PGDHT SF		
		P.G.Diploma Chemistry		
		Pharmaceutical Sci.S.F.	4830956.50	
		Pharmacy C.C.D.T.S.F.Course	58908.00	
		Pharmacy M.P.M. S.F. Course		
		Pharmacyp.G.D.C.R Course	14248.00	
		Philosophy M.Phil S.F.	66804.00	
		Physics S.F.	200646.00	
		Psychology S.F.	276329.00	
		Sanskrit S.F.	15482.00	
		School of Law S.F.	357633.50	
		Sociology ( Certificate Course) S.F.		
		Sociology S.F.	135409.00	
		Statistics S.F. Dept.	1240677.00	
		Vallabh Vedant S.F.	79470.00	
		Continuing Education S.F.	3339242.00	
		International Student Cell	3917466.00	
		Mens Gymnasyam Fee	24537.00	
		PG Centre Fee S.F.	6664517.00	
		P.G.Diploma Course Chemistry Dept.(Grant A/c)	1762545.00	
		P.G.Diploma Course-Chemistry(Self Finance)	657924.00	
		Women Gymnasium S.F.	710827.00	
		State Govt. Special Grant		422308172.13
		Nano Science Equipment Grasn New Item 2017-18	1,00,00,000.00	
		Audio Visual Auditorium of Journalism (2017-18)	6000000.00	



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		Botanical Garden Upgradation (2017-18)	4400000.00	
		CCDC Competative Exam (2017-18)	30000000.00	
		Electric Supply LT to HT Convert (2017-18)	60000000.00	
		Extention & Upgradation of Computer Centre (2017-18)	20000000.00	
		Highmast Light System for Cricket Ground (2017-18)	19800000.00	
		L.E.D. Street Light (2017-18)	4800000.00	
		M.S.V. Extention and Upgradation Work (2017-18)	1200000.00	
		Open Air State (2017-18)	8000000.00	
		Renovation of Main Administrative Bldtg. (2017-18)	30000000.00	
		Student Amenities Extention Work(2017-18)	5000000.00	
		Water Supply Pipeline Work (2017-18)	5000000.00	
		Campus Development Thist Phase	206863.07	
		CBCS New Course Grant	571889.00	
		Centre OF Excellence in E.-Govr.	574459.00	
		Construction of Physics Lab.	19092.42	
		Construction & Upgradation of Sports Facilities	-47296976.00	
		DR. Ambedkar Chair	6329187.00	
		Drug Grant ( Pharmacy Dept.)	13699932.00	
		Educational Dev.Grant	45018.00	
		FAP - G.S.B.T.M. Project - V.S.Thakar	1493.50	
		F.A.P. GSBTM PROJ. Vaibhav Bhatt	57366.00	
		G.S.B.T.M.Project V.S.Thakar	1686.00	
		GSBTM Research Proj. Vaibhav Bhatt	541422.00	
		Gujarati Sahitya Parishad Gyan Satra	7196.00	
		Guj. Cost IPS Con.2015	36042.00	
		Gujcost MRP B.R.M Vyas	38810.00	
		Gujcost M.R.P. N.H.Vadia	7299.00	
		Gujcost M.R.P. Priya Patel	10519.00	
		Gujcost MRP Sachin Parmar		
		Gujcost Seminar(Chemistry Dept.)	-119997.00	
		Guj Cost Seminar Grant M Pharm	-12779.00	
		Guj. Cost Seminar Priya Patel	15000.00	
		Gujrat Sahitya Acedemy	42896.00	
		Internate Upgradation Grant	1036500.00	
		Kathiyawadi Asva Researh Grant	3054478.00	
		K C G Net Coaching Class	-151126.00	
		Land Requisition Development Grant	16093.28	
		Language Laboratory(English )	44680.00	
		Marine Sci. & Marine Biology Project	152488.00	
		MYSY Kcg Grant	-53104.00	
		Narmada Paribhramn Yatra	22200.00	
		Nehru Chair	300146.63	
		Neno Science and Advance Material Grant ( Physics )	5273757.00	
		Neno Sci. & Tech. & Env. Physics	261217.00	
		N. S. S. Activities	-636.00	
		P.G.D.H.T. Course	4419708.00	
		P.G.Diploma in Clinical Pharmacy(State Govt.)	20132.00	
		Pharm. D. Course	37501000.00	
		Plant Bio & Genetic Eng.	1242913.00	
		Publication Grant Vishnubhai Pandya	423844.00	
		Renovation Grant 2014-15	27624816.00	
		Renovation Grant 2015-16	27803448.00	
		Sapldhara Grant	-992538.00	
		Scholarship(Ph.D.)State	12343.00	
		Scholarship ST/SC/SEBC	666086.23	
		Seminar Grant Hina Bagda M.Pharm	91.00	
		Student Sailech Project - Mahesh Dabhi	20.00	
		Student Start Up Innovation Cell	4995955.00	
		Swarnim Gujarat	17527.00	
		Vima Niyamak Gandhinagar	131526.00	
		Women Anti Sexual Harassment Cell - Seminar	-68781.00	
		World Class University Grant	3941637.00	
		UGC Grant		38538895.49
		Research Project Grant	1248681.27	
		UGC 11th Plan Grant		
		UGC 12th Plan Grant	-9925806.00	
		UGC Merged Scheme	-5980455.00	
		Academic Staff College 10th Plan	149595.07	
		Academic Staff College 12th Plan	-2367200.00	
		BSR Fellowship D.K.Ghosh	844720.00	
		Centre for Studi of Soci.Exclusion	3592593.00	
		College Development Council	-376178.21	
		DSA Bioscience	290668.00	
		Entry Into Service12th Plan Grant	-463912.00	
		Equal Opprtunity Cell 12th Plan	50000.00	
		Ernet Infonet Internet Grant	98176.00	
		Fellowship Grant Sangita Gohel	-30000.00	
		Human Right Seminar	1774.00	
		Indira Gandhi Single Girl Child Scholarship	80000.00	
		JRF D.B. SONDARVA	110831.00	
		J.R.F.Grant Pankil C. Solanki	243400.00	
		JRF Grant ( UGC 11th Plan )	170570.00	
		J.R.F. Grant Vinod J. Jada	4297.00	
		JRF ( NET ) Grant Pashavan Chandankumar T.		
		J.R.F. UGC	-149453.60	
		M.B.A Course	-1094838.90	
		M.B.A.Dept. Grant	250000.00	
		Meritorious(SAP) Scholarship	-2372825.00	
		Mobilisation Fund Grant	26981321.00	
		NAAC Grant	-389219.00	
		National Mission on Education Through ICT	-87485.00	
		New Model Degree College Grant	13350000.00	
		One Time Upgradation Grant	236840.67	
		P.G.Diploma in Clinical Research(UGC)		
		P.G.Scholarship for Sc/st Student	205239.00	
		Physics Dept.Strengthening Facility	125650.00	
		Population Education Grant	88579.32	
		Post Doctoral Fellowship-G.K.Vaghela(Hindi Dept.)	-79225.00	
		Post Doctoral Fellowship Dr.Raja Kadhad	202800.00	
		Rajiv Gandhi Fellowship	21497832.00	
		Remidial Coaching Class (U.G.C. 12th Plan)	-1749846.00	
		Research Awardee-K.B.Modi(UGC Grant)	367517.00	
		SAP CAS Bio Science Dept.	3643677.00	
		SAP Chemistry Dept.	172616.00	
		SAP DSA-I Chemistry		
		SAP English Dept.	-269526.00	
		SAP - M.Pharm.Dept.	711888.00	


  
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<b>Total</b>		<b>1168689825.82</b>	SAP Physics Dept.11th Plan Grant	961491.00	
			SC/ST Net Coaching Classes 12th Plan	-974312.00	
			Seed Money Project	10000.00	
			Seminar Grant - Human Right Dept.	-49938.00	
			Simple Sanskrit Speaking Centre	-1492.00	
			UGC 10th Plan Visiting Committee T.A.D.A.	-122698.00	
			UGC 12th Plan Women Hostel Construction	-7354539.00	
			UGC 9th Plan Books	-277365.67	
			UGC 9th Plan Building	-1127079.49	
			UGC 9th Plan Salary	-1285177.00	
			UGC BSR One Time Grant D.G.Kuberkar	-54536.00	
			UGC Net Examination	248030.50	
			UGC Plan Installment	-5269.00	
			UGC S A P Physics		
			UGC Sap Upgradation Grant Chemistry Dept.	-339556.00	
			U.G.C. Special Grant to Ph.D.Guide V.H.Shah	2965.00	
			Unassignet Grant	-424703.47	
			Vice Chancellor UK Tour (UGC Grant)	-50221.00	
			<b>Total</b>		<b>1168689825.82</b>

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